

Permian Basin Oil Production Data

(Source: Texas Comptroller of Public Accounts)

Texas Production of Oil and Natural Gas by Permian Basin County
Oil production in barrels;*

| County | <u>CY 2009</u> Oil | <u>CY 2010</u> Oil | <u>CY 2011</u> Oil | <u>CY 2012**</u> Oil |
|------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Andrews | 23,615,408 | 25,797,473 | 28,393,395 | 22,938,874 |
| Borden | 3,526,950 | 3,382,810 | 3,517,155 | 2,424,711 |
| Cochran | 3,701,739 | 3,623,854 | 3,681,771 | 2,687,079 |
| Coke | 664,925 | 802,718 | 704,546 | 545,809 |
| Concho | 374,199 | 390,665 | 350,424 | 237,948 |
| Cottle | 154,076 | 112,596 | 136,995 | 109,525 |
| Crane | 9,013,809 | 8,956,453 | 8,803,650 | 6,391,611 |
| Crockett | 5,442,080 | 5,289,907 | 5,237,962 | 3,825,248 |
| Crosby | 606,457 | 638,782 | 739,973 | 604,470 |
| Culberson | 96,036 | 168,778 | 319,234 | 241,877 |
| Dawson | 3,924,014 | 3,750,581 | 3,661,147 | 2,540,792 |
| Dickens | 1,112,396 | 1,010,797 | 861,105 | 571,901 |
| Ector | 20,268,984 | 22,297,050 | 23,630,878 | 17,708,651 |
| Edwards | 5,000 | 17,922 | 22,673 | 7,893 |
| Floyd | 1,885 | 1,930 | 1,588 | 1,173 |
| Gaines | 24,642,994 | 24,649,803 | 24,679,957 | 18,594,572 |
| Garza | 3,455,325 | 3,182,739 | 3,088,568 | 2,239,175 |
| Glasscock | 3,956,989 | 4,957,179 | 7,533,390 | 6,957,468 |
| Hale | 2,510,105 | 2,346,528 | 2,185,795 | 1,474,215 |
| Hockley | 17,475,217 | 16,499,658 | 15,872,478 | 11,470,186 |
| Howard | 5,490,379 | 6,089,924 | 7,298,405 | 5,105,077 |
| Hudspeth | 0 | 0 | 0 | 0 |
| Irion | 2,421,950 | 2,469,263 | 3,196,169 | 2,377,910 |
| Jeff Davis | 0 | 0 | 0 | 0 |
| Kent | 3,989,926 | 4,285,121 | 4,397,304 | 3,093,324 |
| Kimble | 358 | 371 | 352 | 202 |
| King | 1,852,204 | 1,551,280 | 1,409,182 | 1,052,013 |
| Knox | 195,135 | 183,141 | 183,015 | 140,430 |
| Lamb | 564,608 | 457,315 | 437,838 | 295,585 |



Permian Basin Oil Production Data

(Source: Texas Comptroller of Public Accounts)

| County | <u>CY 2009</u> | <u>CY 2010</u> | <u>CY 2011</u> | <u>CY 2012**</u> |
|------------|----------------|----------------|----------------|------------------|
| | Oil | Oil | Oil | Oil |
| Loving | 1,602,930 | 1,815,439 | 2,507,540 | 1,434,358 |
| Lubbock | 1,449,478 | 1,505,131 | 1,478,933 | 1,071,345 |
| Lynn | 266,713 | 249,924 | 363,787 | 436,291 |
| Martin | 10,532,982 | 12,555,271 | 16,962,079 | 14,619,970 |
| McCulloch | 67,259 | 59,891 | 53,449 | 37,162 |
| Menard | 143,708 | 143,593 | 185,190 | 127,352 |
| Midland | 13,161,933 | 14,797,456 | 18,350,109 | 15,568,775 |
| Mitchell | 3,874,784 | 3,984,996 | 4,024,061 | 3,056,389 |
| Motley | 30,623 | 31,285 | 28,080 | 16,696 |
| Nolan | 1,147,884 | 1,172,821 | 1,534,763 | 1,260,839 |
| Pecos | 11,979,500 | 10,989,080 | 9,978,501 | 7,160,460 |
| Presidio | 0 | 0 | 264 | 0 |
| Reagan | 6,352,201 | 7,989,755 | 8,971,981 | 7,092,417 |
| Reeves | 1,142,954 | 1,620,846 | 3,170,317 | 2,572,354 |
| Runnels | 571,634 | 525,934 | 451,970 | 279,468 |
| Schleicher | 456,077 | 453,915 | 467,965 | 307,132 |
| Scurry | 15,409,244 | 14,700,031 | 14,447,818 | 11,013,757 |
| Sterling | 1,181,556 | 1,081,643 | 1,055,144 | 723,434 |
| Stonewall | 1,000,004 | 1,069,876 | 1,197,696 | 1,211,368 |
| Sutton | 104,284 | 111,496 | 101,373 | 144,496 |
| Taylor | 394,025 | 409,811 | 414,468 | 274,618 |
| Terrell | 151,992 | 118,575 | 86,364 | 52,896 |
| Terry | 4,298,098 | 4,470,399 | 4,269,308 | 3,083,307 |
| Tom Green | 688,750 | 542,500 | 461,976 | 332,656 |
| Upton | 15,832,828 | 17,131,676 | 19,332,230 | 15,409,579 |
| Val Verde | 1,537 | 1,200 | 1,035 | 643 |
| Ward | 8,831,671 | 10,419,220 | 12,070,976 | 8,239,803 |
| Winkler | 3,603,984 | 3,289,840 | 3,221,055 | 2,374,366 |
| Wise | 1,342,593 | 1,287,348 | 1,364,059 | 870,156 |
| Yoakum | 22,498,026 | 22,275,805 | 21,309,070 | 15,873,795 |

Permian Basin OIL Production Data

(Source: Texas Comptroller of Public Accounts)

| <u>County</u> | <u>CY 2009</u> Oil | <u>CY 2010</u> Oil | <u>CY 2011</u> Oil | <u>CY 2012**</u> Oil |
|--------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| Total Permian Production | 267,182,400 | 277,719,395 | 298,206,510 | 228,283,601 |
| Total Texas Production | 399,072,297 | 425,523,642 | 505,768,184 | 423,063,238 |

* Oil production includes condensate

** Data for 2012 are for January through September production

Permian Basin GAS Production Data

(Source: Texas Comptroller of Public Accounts)

Texas Production of Natural Gas by Permian Basin County

*Natural gas production** in millions of cubic feet (MCF)*

| County | CY 2009 | CY 2010 | CY 2011 | CY 2012** |
|------------|-------------|-------------|-------------|-------------|
| | Natural Gas | Natural Gas | Natural Gas | Natural Gas |
| Andrews | 30,496,684 | 35,316,339 | 38,853,919 | 31,408,421 |
| Borden | 3,620,881 | 3,448,279 | 3,781,082 | 2,995,889 |
| Cochran | 2,389,806 | 2,352,824 | 2,389,742 | 1,690,852 |
| Coke | 4,256,706 | 4,425,475 | 3,725,652 | 3,015,269 |
| Concho | 1,067,776 | 865,484 | 661,597 | 397,985 |
| Cottle | 6,419,182 | 4,919,072 | 3,649,664 | 2,695,356 |
| Crane | 60,098,155 | 57,013,548 | 52,865,594 | 37,034,941 |
| Crockett | 102,626,773 | 94,439,693 | 85,012,754 | 57,884,088 |
| Crosby | 44,524 | 38,914 | 89,116 | 94,698 |
| Culberson | 5,686,395 | 4,421,894 | 4,669,470 | 2,630,663 |
| Dawson | 2,333,430 | 2,217,234 | 2,069,248 | 1,352,324 |
| Dickens | 70,543 | 63,118 | 18,632 | 3,304 |
| Ector | 44,535,639 | 49,278,191 | 53,474,428 | 40,425,825 |
| Edwards | 13,611,108 | 12,708,739 | 10,938,121 | 7,336,132 |
| Floyd | 0 | 1,435 | 36 | 0 |
| Gaines | 34,167,432 | 32,340,085 | 29,864,568 | 21,923,761 |
| Garza | 686,721 | 580,923 | 571,366 | 366,448 |
| Glasscock | 13,373,088 | 16,075,282 | 24,067,225 | 23,786,752 |
| Hale | 1,312,456 | 1,292,301 | 1,839,580 | 1,367,013 |
| Hockley | 8,378,737 | 10,599,254 | 11,155,916 | 6,865,725 |
| Howard | 6,568,891 | 8,235,118 | 11,727,189 | 9,575,448 |
| Hudspeth | 0 | 0 | 0 | 0 |
| Irion | 15,375,052 | 15,108,387 | 16,966,452 | 13,362,425 |
| Jeff Davis | 0 | 0 | 0 | 0 |
| Kent | 6,222,853 | 7,116,105 | 10,032,060 | 5,269,572 |
| Kimble | 72,759 | 61,229 | 52,678 | 35,956 |
| King | 697,872 | 529,022 | 631,852 | 1,353,353 |
| Knox | 52 | 48 | 48 | 77,025 |
| Lamb | 163,799 | 178,443 | 334,501 | 214,469 |



Permian Basin GAS Production Data

(Source: Texas Comptroller of Public Accounts)

| County | CY 2009 | CY 2010 | CY 2011 | CY 2012** |
|------------|-------------|-------------|-------------|-------------|
| | Natural Gas | Natural Gas | Natural Gas | Natural Gas |
| Loving | 106,393,212 | 81,120,046 | 59,191,916 | 32,895,536 |
| Lubbock | 102,751 | 81,609 | 95,241 | 67,976 |
| Lynn | 97,970 | 80,599 | 119,115 | 151,028 |
| Martin | 18,322,426 | 22,067,666 | 28,669,792 | 25,545,971 |
| McCulloch | 5,505 | 4,612 | 1,479 | 48 |
| Menard | 27,989 | 22,571 | 155,130 | 97,254 |
| Midland | 47,818,615 | 47,808,967 | 55,324,519 | 45,760,548 |
| Mitchell | 455,062 | 483,680 | 439,106 | 226,431 |
| Motley | 0 | 0 | 0 | 0 |
| Nolan | 2,242,147 | 2,118,886 | 2,463,082 | 1,903,987 |
| Pecos | 325,034,914 | 317,177,406 | 273,095,435 | 183,348,000 |
| Presidio | 0 | 0 | 0 | 0 |
| Reagan | 31,682,592 | 38,442,482 | 44,546,579 | 35,298,831 |
| Reeves | 31,530,694 | 30,454,247 | 28,265,223 | 19,243,946 |
| Runnels | 2,738,562 | 2,547,246 | 2,367,151 | 1,405,656 |
| Schleicher | 13,093,091 | 13,809,841 | 14,743,409 | 9,217,981 |
| Scurry | 36,014,368 | 32,880,756 | 34,663,563 | 25,782,607 |
| Sterling | 12,681,623 | 11,653,665 | 10,697,846 | 7,685,106 |
| Stonewall | 433,421 | 453,504 | 441,793 | 5,346,660 |
| Sutton | 69,731,285 | 60,063,572 | 51,927,987 | 34,641,022 |
| Taylor | 252,532 | 284,732 | 223,398 | 152,379 |
| Terrell | 57,494,271 | 49,602,595 | 41,772,525 | 27,330,672 |
| Terry | 1,044,742 | 954,207 | 955,540 | 698,707 |
| Tom Green | 3,022,169 | 2,802,957 | 2,576,805 | 1,185,255 |
| Upton | 82,644,857 | 84,037,883 | 84,910,520 | 64,441,584 |
| Val Verde | 12,409,337 | 10,620,939 | 9,166,536 | 5,798,172 |
| Ward | 46,996,631 | 47,418,967 | 47,039,010 | 31,867,171 |
| Winkler | 34,312,642 | 31,945,189 | 28,244,915 | 19,774,918 |
| Wise | 223,312,694 | 236,104,387 | 256,820,303 | 178,193,975 |
| Yoakum | 26,022,956 | 24,012,549 | 24,794,992 | 18,647,455 |

Permian Basin GAS Production Data

(Source: Texas Comptroller of Public Accounts)

Texas Production of Natural Gas by Permian Basin County

*Natural gas production** in millions of cubic feet (MCF)*

| County | CY 2009 Natural Gas | CY 2010 Natural Gas | CY 2011 Natural Gas | CY 2012** Natural Gas |
|-----------------------------|------------------------|------------------------|------------------------|--------------------------|
| Total Permian Production | 1,550,196,372 | 1,512,682,196 | 1,473,155,400 | 1,049,872,570 |
| Total Texas Production | 7,693,315,183 | 7,581,578,593 | 7,761,470,441 | 5,248,659,528 |

* Natural gas production includes casinghead gas

** Data for 2012 are for January through September production



Eagle Ford OIL & GAS Production Data

(Source: Texas Comptroller of Public Accounts)

| CY 2009 | | | | |
|------------------------------------|------------------------|----------------------|-----------------------|----------------------|
| County | Oil Production (Bbl)** | % of Statewide Total | Gas Production (Mcf)* | % of Statewide Total |
| ATASCOSA | 601,668 | 0.15% | 5,779,302 | 0.08% |
| BEE | 521,043 | 0.13% | 33,097,202 | 0.43% |
| BRAZOS | 1,767,589 | 0.44% | 13,926,164 | 0.18% |
| BURLESON | 1,903,407 | 0.48% | 11,356,704 | 0.15% |
| DE WITT | 834,901 | 0.21% | 53,405,214 | 0.69% |
| DIMMIT | 971,885 | 0.24% | 4,791,386 | 0.06% |
| FAYETTE | 1,130,642 | 0.28% | 16,708,553 | 0.22% |
| FRIO | 551,332 | 0.14% | 1,717,152 | 0.02% |
| GONZALES | 204,931 | 0.05% | 846,339 | 0.01% |
| GRIMES | 188,654 | 0.05% | 23,913,529 | 0.31% |
| KARNES | 464,891 | 0.12% | 10,928,667 | 0.14% |
| LA SALLE | 397,610 | 0.10% | 24,140,545 | 0.31% |
| LAVACA | 571,613 | 0.14% | 51,763,593 | 0.67% |
| LEE | 1,147,818 | 0.29% | 10,073,563 | 0.13% |
| LEON | 698,525 | 0.18% | 89,990,025 | 1.17% |
| LIVE OAK | 923,062 | 0.23% | 23,638,454 | 0.31% |
| MAVERICK | 1,487,880 | 0.37% | 2,622,216 | 0.03% |
| MCMULLEN | 1,592,162 | 0.40% | 24,502,495 | 0.32% |
| MILAM | 362,476 | 0.09% | 414,799 | 0.01% |
| ROBERTSON | 1,261,314 | 0.32% | 277,640,774 | 3.61% |
| WEBB | 1,134,674 | 0.28% | 202,913,334 | 2.64% |
| WILSON | 233,703 | 0.06% | 41,196 | 0.00% |
| ZAVALA | 463,872 | 0.12% | 990,874 | 0.01% |
| Total Eagle Ford Production | 19,415,652 | 4.9% | 885,202,080 | 11.5% |
| Total Texas Production | 399,072,297 | | 7,693,315,183 | |

* Gas production includes Casinghead gas

** Oil Production Includes Condensate

*** Data for CY 2012 is January -September production only; does not include Oct-Dec production

Note: Data is sorted Alphabetically



Eagle Ford OIL & GAS Production Data

(Source: Texas Comptroller of Public Accounts)

| CY 2010 | | | | |
|--|---------------------------|----------------------------|--------------------------|----------------------------|
| County | Oil Production (Bbl)** | % of Statewide Total | Gas Production (Mcf)* | % of Statewide Total |
| ATASCOSA | 975,977 | 0.23% | 5,573,061 | 0.07% |
| BEE | 525,835 | 0.12% | 27,497,425 | 0.36% |
| BRAZOS | 2,250,170 | 0.53% | 12,565,786 | 0.17% |
| BURLESON | 2,012,167 | 0.47% | 10,230,143 | 0.13% |
| DE WITT | 2,191,684 | 0.52% | 45,779,271 | 0.60% |
| DIMITT | 2,855,999 | 0.67% | 14,383,785 | 0.19% |
| FAYETTE | 1,288,264 | 0.30% | 17,725,876 | 0.23% |
| FRIO | 843,423 | 0.20% | 2,196,816 | 0.03% |
| GONZALES | 1,227,175 | 0.29% | 1,635,480 | 0.02% |
| GRIMES | 333,997 | 0.08% | 18,868,405 | 0.25% |
| KARNES | 2,932,126 | 0.69% | 19,330,490 | 0.25% |
| LA SALLE | 1,197,816 | 0.28% | 40,990,300 | 0.54% |
| LAVACA | 488,960 | 0.11% | 41,616,025 | 0.55% |
| LEE | 1,095,339 | 0.26% | 8,962,508 | 0.12% |
| LEON | 611,847 | 0.14% | 124,232,219 | 1.64% |
| LIVE OAK | 1,539,784 | 0.36% | 33,513,889 | 0.44% |
| MAVERICK | 1,125,302 | 0.26% | 3,338,636 | 0.04% |
| MCMULLEN | 2,214,918 | 0.52% | 30,386,698 | 0.40% |
| MILAM | 400,059 | 0.09% | 394,425 | 0.01% |
| ROBERTSON | 1,182,315 | 0.28% | 240,983,905 | 3.18% |
| WEBB | 2,728,903 | 0.64% | 232,928,584 | 3.07% |
| WILSON | 297,462 | 0.07% | 103,770 | 0.00% |
| ZAVALA | 432,767 | 0.10% | 892,552 | 0.01% |
| Total Eagle Ford Produc- tion | 30,752,289 | 7.2% | 934,130,049 | 12.3% |
| Total Texas Production | 425,523,642 | | 7,581,578,593 | |

Eagle Ford OIL & GAS Production Data

(Source: Texas Comptroller of Public Accounts)

| CY 2011 | | | | |
|--|---------------------------|----------------------------|--------------------------|----------------------------|
| County | Oil Production (Bbl)** | % of Statewide Total | Gas Production (Mcf)* | % of Statewide Total |
| ATASCOSA | 2,787,058 | 0.55% | 5,810,598 | 0.07% |
| BEE | 589,071 | 0.12% | 25,855,474 | 0.33% |
| BRAZOS | 1,832,920 | 0.36% | 9,466,556 | 0.12% |
| BURLESON | 2,043,103 | 0.40% | 9,283,189 | 0.12% |
| DE WITT | 10,995,607 | 2.17% | 82,118,932 | 1.06% |
| DIMMIT | 10,106,995 | 2.00% | 44,852,723 | 0.58% |
| FAYETTE | 1,370,746 | 0.27% | 15,552,129 | 0.20% |
| FRIO | 1,788,654 | 0.35% | 4,417,951 | 0.06% |
| GONZALES | 8,281,743 | 1.64% | 8,079,976 | 0.10% |
| GRIMES | 809,374 | 0.16% | 16,461,350 | 0.21% |
| KARNES | 16,702,670 | 3.30% | 49,163,713 | 0.63% |
| LA SALLE | 7,540,759 | 1.49% | 70,404,013 | 0.91% |
| LAVACA | 731,954 | 0.14% | 33,884,661 | 0.44% |
| LEE | 1,039,316 | 0.21% | 8,394,463 | 0.11% |
| LEON | 870,564 | 0.17% | 117,449,172 | 1.51% |
| LIVE OAK | 5,289,533 | 1.05% | 44,298,852 | 0.57% |
| MAVERICK | 1,166,205 | 0.23% | 3,646,827 | 0.05% |
| MCMULLEN | 5,046,154 | 1.00% | 52,058,168 | 0.67% |
| MILAM | 449,143 | 0.09% | 366,596 | 0.00% |
| ROBERTSON | 1,165,877 | 0.23% | 186,776,517 | 2.41% |
| WEBB | 6,529,246 | 1.29% | 338,695,556 | 4.36% |
| WILSON | 1,314,752 | 0.26% | 421,952 | 0.01% |
| ZAVALA | 732,021 | 0.14% | 850,660 | 0.01% |
| Total Eagle Ford Produc- tion | 89,183,465 | 17.6% | 1,128,310,028 | 14.5% |
| Total Texas Production | 505,768,184 | | 7,761,470,441 | |

Eagle Ford OIL & GAS Production Data

(Source: Texas Comptroller of Public Accounts)

| CY 2012*** | | | | |
|--|---------------------------|----------------------------|--------------------------|----------------------------|
| County | Oil Production (Bbl)** | % of Statewide Total | Gas Production (Mcf)* | % of Statewide Total |
| ATASCOSA | 4,065,585 | 0.96% | 5,843,200 | 0.11% |
| BEE | 332,099 | 0.08% | 14,635,940 | 0.28% |
| BRAZOS | 1,425,624 | 0.34% | 5,566,182 | 0.11% |
| BURLESON | 1,259,372 | 0.30% | 6,356,584 | 0.12% |
| DE WITT | 12,555,842 | 2.97% | 66,915,360 | 1.27% |
| DIMMIT | 12,016,795 | 2.84% | 46,981,053 | 0.90% |
| FAYETTE | 991,391 | 0.23% | 11,419,665 | 0.22% |
| FRIO | 2,022,097 | 0.48% | 4,381,612 | 0.08% |
| GONZALES | 14,614,320 | 3.45% | 16,800,325 | 0.32% |
| GRIMES | 516,138 | 0.12% | 11,501,805 | 0.22% |
| KARNES | 27,743,247 | 6.56% | 53,414,980 | 1.02% |
| LA SALLE | 14,249,796 | 3.37% | 69,200,875 | 1.32% |
| LAVACA | 1,222,286 | 0.29% | 21,334,986 | 0.41% |
| LEE | 799,560 | 0.19% | 6,097,517 | 0.12% |
| LEON | 948,202 | 0.22% | 58,582,834 | 1.12% |
| LIVE OAK | 5,111,582 | 1.21% | 33,066,932 | 0.63% |
| MAVERICK | 651,480 | 0.15% | 2,405,986 | 0.05% |
| MCMULLEN | 7,878,497 | 1.86% | 38,720,046 | 0.74% |
| MILAM | 454,125 | 0.11% | 319,711 | 0.01% |
| ROBERTSON | 869,369 | 0.21% | 97,590,139 | 1.86% |
| WEBB | 4,699,575 | 1.11% | 227,650,415 | 4.34% |
| WILSON | 1,256,075 | 0.30% | 571,196 | 0.01% |
| ZAVALA | 1,247,141 | 0.29% | 914,450 | 0.02% |
| Total Eagle Ford Produc- tion | 116,930,198 | 27.6% | 800,271,793 | 15.2% |
| Total Texas Production | 423,063,238 | | 5,248,659,528 | |

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

Texas Severance Tax Revenue by County For State Fiscal Years (in dollars)

| | County | Crude Oil 2011 | Crude Oil 2012 | Natural Gas 2011 | Natural Gas 2012 |
|----|----------|-------------------|-------------------|---------------------|---------------------|
| 1 | ANDERSON | 2,492,231 | 2,748,134 | 4,432,659 | 3,424,655 |
| 2 | ANDREWS | 100,150,872 | 124,075,844 | 15,081,328 | 18,871,818 |
| 3 | ANGELINA | 656 | 573 | 1,077,988 | 660,672 |
| 4 | ARANSAS | 239,528 | 225,503 | 2,501,022 | 2,113,188 |
| 5 | ARCHER | 4,280,674 | 4,675,859 | 116,266 | 120,602 |
| 6 | ATASCOSA | 6,136,300 | 24,100,428 | 1,766,049 | 5,522,323 |
| 7 | AUSTIN | 2,810,454 | 2,623,481 | 1,276,229 | 904,464 |
| 8 | BANDERA | 7,456 | 7,458 | 24,270 | 8,729 |
| 9 | BASTROP | 482,002 | 384,240 | 173,839 | 152,231 |
| 10 | BAYLOR | 341,883 | 423,336 | 34 | 6 |
| 11 | BEE | 1,467,713 | 1,432,074 | 6,157,104 | 4,281,938 |
| 12 | BEXAR | 379,861 | 435,452 | | 40 |
| 13 | BORDEN | 13,788,714 | 14,302,054 | 746,204 | 993,468 |
| 14 | BLANCO | | 3,993 | | 12,076 |
| 15 | BOSQUE | 1,176 | | 8,321 | 1,868 |
| 16 | BOWIE | 199,124 | 189,970 | 60,121 | 42,624 |
| 17 | BRAZORIA | 5,328,258 | 6,895,672 | 8,382,876 | 6,851,918 |
| 18 | BRAZOS | 7,956,522 | 10,632,704 | 3,230,862 | 2,084,124 |
| 19 | BRISCOE | 2,054 | 1,575 | | |
| 20 | BROOKS | 583,801 | 762,041 | 9,962,336 | 9,913,765 |
| 21 | BROWN | 594,750 | 562,420 | 597,059 | 519,682 |
| 22 | BURLESON | 8,432,204 | 7,846,217 | 3,564,550 | 3,155,936 |
| 23 | CALDWELL | 5,135,494 | 6,863,097 | 43,128 | 29,308 |
| 24 | CALHOUN | 705,276 | 855,521 | 2,192,593 | 1,649,483 |
| 25 | CALLAHAN | 873,671 | 841,255 | 361,446 | 321,801 |
| 26 | CAMERON | 1,410 | 1,684 | 32,877 | 148,673 |
| 27 | CAMP | 625,311 | 618,389 | 55,798 | 39,417 |
| 28 | CARSON | 908,862 | 883,773 | 8,049,819 | 7,768,787 |
| 29 | CASS | 949,725 | 1,006,814 | 323,568 | 244,046 |
| 30 | CHAMBERS | 4,395,491 | 5,514,238 | 2,942,803 | 1,776,317 |

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

| County | | Crude Oil 2011 | Crude Oil 2012 | Natural Gas 2011 | Natural Gas 2012 |
|--------|---------------|-------------------|-------------------|---------------------|---------------------|
| 31 | CHEROKEE | 612,421 | 610,091 | 3,225,709 | 2,491,051 |
| 32 | CHILDRESS | 83,462 | 77,868 | | 73 |
| 33 | CLAY | 2,085,448 | 2,234,414 | 295,348 | 234,685 |
| 34 | COCHRAN | 12,782,782 | 13,429,645 | 736,535 | 643,976 |
| 35 | COKE | 2,632,674 | 2,985,625 | 2,598,206 | 1,966,604 |
| 36 | COLEMAN | 1,016,442 | 1,186,604 | 521,363 | 513,337 |
| 37 | COLLIN | | | | 24 |
| 38 | COLLINGSWORTH | 5,726 | 23,772 | 234,270 | 144,161 |
| 39 | COLORADO | 447,515 | 473,611 | 6,280,488 | 5,432,397 |
| 40 | COMAL | | | | 125 |
| 41 | COMANCHE | 87,963 | 123,515 | 268,933 | 251,173 |
| 42 | CONCHO | 1,467,749 | 1,369,198 | 188,688 | 138,117 |
| 43 | COOKE | 15,203,180 | 19,836,560 | 3,682,787 | 7,777,480 |
| 44 | COTTLE | 310,895 | 428,973 | 744,245 | 615,351 |
| 45 | CRANE | 32,029,797 | 35,268,651 | 14,375,761 | 14,621,810 |
| 46 | CROCKETT | 16,798,996 | 18,560,558 | 27,222,207 | 22,343,282 |
| 47 | CROSBY | 2,271,974 | 3,286,503 | 4,696 | 8,918 |
| 48 | CULBERSON | 988,286 | 3,463,744 | 785,697 | 2,257,455 |
| 49 | DALLAS | | | 230,802 | 200,290 |
| 50 | DAWSON | 14,617,585 | 14,839,450 | 724,531 | 717,252 |
| 51 | DELTA | | | 171 | -7,740 |
| 52 | DENTON | 132,918 | 136,971 | 26,325,416 | 24,331,476 |
| 53 | DEWITT | 3,257,053 | 36,919,018 | 30,281,925 | 97,486,498 |
| 54 | DICKENS | 3,702,797 | 3,289,303 | 12,104 | 1,398 |
| 55 | DIMMIT | 12,318,924 | 38,543,992 | 17,007,528 | 52,773,554 |
| 56 | DONLEY | | | 3,611 | 2,461 |
| 57 | DUVAL | 3,178,870 | 3,460,553 | 6,573,983 | 3,868,452 |
| 58 | EASTLAND | 733,138 | 874,621 | 1,987,362 | 1,806,464 |
| 59 | ECTOR | 94,374,695 | 103,943,919 | 23,293,925 | 26,323,907 |
| 60 | EDWARDS | 86,236 | 59,386 | 2,395,936 | 1,494,812 |

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

| County | | Crude Oil | Crude Oil | Natural Gas | Natural Gas |
|--------|-----------|------------|-------------|-------------|-------------|
| | | 2011 | 2012 | 2011 | 2012 |
| 61 | ELLIS | 1,973 | 2,616 | 347,313 | 245,602 |
| 62 | ERATH | 5,164 | 4,072 | 1,590,266 | 1,298,674 |
| 63 | FALLS | 22,240 | 21,451 | | |
| 64 | FANNIN | 1,098 | | | |
| 65 | FAYETTE | 4,205,755 | 6,378,969 | 7,286,903 | 6,641,983 |
| 66 | FISHER | 3,083,022 | 3,295,885 | 1,143,328 | 1,117,846 |
| 67 | FLOYD | 135,888 | 93,387 | | |
| 68 | FOARD | 394,557 | 466,876 | 28,466 | 8,622 |
| 69 | FORT BEND | 6,280,815 | 7,942,833 | 3,691,969 | 3,852,698 |
| 70 | FRANKLIN | 908,971 | 1,275,219 | 315,235 | 793,530 |
| 71 | FREESTONE | 265,050 | 272,800 | 21,208,086 | 16,568,819 |
| 72 | FRIO | 4,603,573 | 13,848,051 | 790,872 | 1,995,060 |
| 73 | GAINES | 98,139,744 | 105,541,791 | 11,454,450 | 9,634,874 |
| 74 | GALVESTON | 1,942,053 | 2,490,945 | 3,854,825 | 3,213,884 |
| 75 | GARZA | 11,729,518 | 11,773,249 | 72,070 | 63,983 |
| 76 | GILLESPIE | | 24,545 | 20,643 | 68,141 |
| 77 | GLASSCOCK | 28,566,294 | 51,620,932 | 9,914,450 | 17,608,009 |
| 78 | GOLIAD | 638,663 | 1,026,724 | 5,185,533 | 3,321,016 |
| 79 | GONZALES | 17,029,953 | 82,711,757 | 1,331,103 | 6,058,953 |
| 80 | GRAY | 4,038,865 | 4,286,714 | 5,453,064 | 5,307,584 |
| 81 | GRAYSON | 3,967,839 | 6,507,068 | 2,200,384 | 2,092,579 |
| 82 | GREGG | 8,878,338 | 9,453,438 | 8,089,474 | 6,402,028 |
| 83 | GRIMES | 1,586,809 | 2,650,520 | 2,975,002 | 4,324,291 |
| 84 | GUADALUPE | 3,688,137 | 4,014,338 | 9,131 | 4,741 |
| 85 | HALE | 8,503,585 | 8,049,961 | 520,505 | 384,552 |
| 86 | HALL | | | | 39 |
| 87 | HAMILTON | 4,750 | 2,760 | 34,894 | 21,679 |
| 88 | HANSFORD | 992,923 | 1,026,436 | 5,450,543 | 4,099,613 |
| 89 | HARDEMAN | 3,563,394 | 3,466,451 | 30,611 | 33,545 |
| 90 | HARDIN | 4,640,323 | 5,018,779 | 6,821,322 | 6,354,448 |

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

| County | | Crude Oil 2011 | Crude Oil 2012 | Natural Gas 2011 | Natural Gas 2012 |
|--------|------------|-------------------|-------------------|---------------------|---------------------|
| 91 | HARRIS | 4,342,337 | 5,218,777 | 7,690,613 | 5,654,922 |
| 92 | HARRISON | 1,278,860 | 1,396,879 | 20,256,209 | 17,279,363 |
| 93 | HARTLEY | 1,263,101 | 985,832 | 521,172 | 492,520 |
| 94 | HASKELL | 1,575,932 | 1,734,567 | 30,530 | 34,632 |
| 95 | HEMPHILL | 1,023,253 | 2,602,789 | 39,375,361 | 50,010,596 |
| 96 | HENDERSON | 863,938 | 832,536 | 3,415,015 | 2,559,050 |
| 97 | HIDALGO | 162,237 | 103,342 | 29,209,992 | 16,726,640 |
| 98 | HILL | | | 718,269 | 371,090 |
| 99 | HOCKLEY | 56,700,289 | 58,050,437 | 717,360 | 757,979 |
| 100 | HOOD | 2,667 | 898 | 8,002,700 | 7,897,360 |
| 101 | HOPKINS | 954,756 | 1,016,303 | 50,729 | 62,333 |
| 102 | HOUSTON | 2,877,235 | 2,739,751 | 1,726,087 | 2,660,863 |
| 103 | HOWARD | 25,221,952 | 22,931,122 | 5,244,666 | 8,423,652 |
| 104 | HUNT | | | | 384 |
| 105 | HUTCHINSON | 2,949,157 | 2,982,235 | 6,291,131 | 5,874,506 |
| 106 | IRION | 10,677,960 | 17,159,094 | 9,396,551 | 12,836,668 |
| 107 | JACK | 3,354,550 | 4,369,758 | 9,233,976 | 9,376,068 |
| 108 | JACKSON | 2,311,876 | 2,590,724 | 4,058,799 | 2,401,622 |
| 109 | JASPER | 1,174,941 | 845,410 | 5,821,460 | 10,798,249 |
| 110 | JEFFERSON | 4,401,937 | 3,338,316 | 58,525,569 | 32,195,470 |
| 111 | JIM HOGG | 97,945 | 108,311 | 2,486,635 | 1,921,761 |
| 112 | JIM WELLS | 254,726 | 235,838 | 1,413,752 | 999,290 |
| 113 | JOHNSON | 9,846 | 4,581 | 37,300,126 | 30,163,816 |
| 114 | JONES | 2,932,968 | 3,299,591 | 317,730 | 230,550 |
| 115 | KARNES | 29,898,786 | 131,629,923 | 9,976,124 | 49,175,577 |
| 116 | KAUFMAN | 345,853 | 340,924 | | |
| 117 | KENDALL | | | | 313 |
| 118 | KENEDY | 229,498 | 333,299 | 10,166,184 | 7,312,502 |
| 119 | KENT | 15,131,029 | 16,836,957 | 2,625,191 | 3,975,463 |
| 120 | KERR | | 0 | | |

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

| County | | Crude Oil | Crude Oil | Natural Gas | Natural Gas |
|--------|-----------|------------|------------|-------------|-------------|
| | | 2011 | 2012 | 2011 | 2012 |
| 121 | KIMBLE | 1,920 | 1,336 | 9,841 | 21,382 |
| 122 | KING | 5,479,471 | 5,460,199 | 209,327 | 146,514 |
| 123 | KLEBERG | 1,028,198 | 2,259,372 | 6,070,785 | 7,490,282 |
| 124 | KNOX | 688,253 | 723,073 | | |
| 125 | LA SALLE | 9,213,521 | 61,011,200 | 8,728,303 | 24,960,016 |
| 126 | LAMB | 1,139,890 | 997,898 | 11,064 | 6,832 |
| 127 | LAVACA | 738,396 | 4,097,190 | 8,609,922 | 6,792,290 |
| 128 | LEE | 3,451,318 | 4,507,837 | 4,246,329 | 4,056,939 |
| 129 | LEON | 2,277,143 | 5,638,223 | 4,919,067 | 6,155,477 |
| 130 | LIBERTY | 5,248,715 | 5,541,708 | 15,948,142 | 14,188,552 |
| 131 | LIMESTONE | 307,916 | 342,609 | 8,306,993 | 6,776,677 |
| 132 | LIPSCOMB | 7,258,839 | 12,356,890 | 19,885,257 | 24,189,434 |
| 133 | LIVE OAK | 4,869,626 | 20,957,049 | 12,333,020 | 32,800,144 |
| 134 | LOVING | 8,679,686 | 13,770,342 | 6,662,918 | 5,906,357 |
| 135 | LUBBOCK | 4,528,955 | 4,560,498 | 10,514 | 10,988 |
| 136 | LYNN | 1,229,827 | 2,259,331 | 9,425 | 8,799 |
| 137 | MADISON | 6,293,143 | 11,896,926 | 1,259,048 | 2,976,403 |
| 138 | MARION | 459,165 | 462,455 | 658,818 | 627,860 |
| 139 | MARTIN | 60,917,161 | 78,985,402 | 13,789,630 | 17,842,966 |
| 140 | MASON | | | | 2 |
| 141 | MATAGORDA | 2,096,044 | 2,082,455 | 10,080,165 | 7,579,774 |
| 142 | MAVERICK | 4,279,861 | 4,649,981 | 1,071,097 | 1,311,586 |
| 143 | MCCULLOCH | 217,113 | 200,720 | 619 | 177 |
| 144 | MCLENNAN | 5,018 | 5,024 | | |
| 145 | MCMULLEN | 8,059,373 | 33,865,404 | 13,326,488 | 26,974,825 |
| 146 | MEDINA | 372,831 | 418,741 | 12,200 | 4,208 |
| 147 | MENARD | 634,570 | 899,581 | 21,384 | 28,325 |
| 148 | MIDLAND | 70,099,985 | 90,379,093 | 31,496,834 | 37,116,486 |
| 149 | MILAM | 1,874,030 | 2,821,233 | 78,049 | 68,290 |
| 150 | MILLS | | | 380 | 169 |

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

| County | | Crude Oil 2011 | Crude Oil 2012 | Natural Gas 2011 | Natural Gas 2012 |
|--------|-------------|-------------------|-------------------|---------------------|---------------------|
| 151 | MITCHELL | 11,467,810 | 12,844,100 | 188,433 | 159,269 |
| 152 | MONTAGUE | 17,845,293 | 21,482,253 | 10,496,706 | 18,556,589 |
| 153 | MONTGOMERY | 3,550,176 | 4,151,780 | 1,831,659 | 1,773,282 |
| 154 | MOORE | 1,098,358 | 1,150,717 | 17,322,228 | 15,698,236 |
| 155 | MORRIS | 6,648 | 5,695 | | |
| 156 | MOTLEY | 127,325 | 99,023 | 16,326 | 3,912 |
| 157 | NACOGDOCHES | 22,500 | 29,536 | 11,288,343 | 10,180,919 |
| 158 | NAVARRO | 1,041,089 | 1,236,928 | 244,923 | 312,339 |
| 159 | NEWTON | 2,363,513 | 2,647,905 | 4,240,787 | 5,370,994 |
| 160 | NOLAN | 5,382,707 | 6,907,759 | 1,185,461 | 1,282,510 |
| 161 | NUECES | 1,835,031 | 1,925,209 | 13,568,390 | 13,212,957 |
| 162 | OCHILTREE | 14,760,481 | 18,954,791 | 13,258,838 | 12,795,004 |
| 163 | OLDHAM | 719,065 | 1,773,525 | 22,412 | 26,895 |
| 164 | ORANGE | 2,187,579 | 2,213,183 | 8,845,450 | 5,926,337 |
| 165 | PALO PINTO | 1,244,429 | 1,054,831 | 6,808,305 | 5,550,683 |
| 166 | PANOLA | 1,112,633 | 1,545,220 | 58,690,672 | 57,651,714 |
| 167 | PARKER | 13,274 | 18,808 | 14,373,239 | 14,817,533 |
| 168 | PARMER | | | | 0 |
| 169 | PECOS | 13,397,884 | 14,210,656 | 17,203,400 | 11,450,501 |
| 170 | POLK | 2,186,975 | 2,845,580 | 10,395,605 | 11,493,562 |
| 171 | POTTER | 597,606 | 557,265 | 3,020,856 | 2,358,054 |
| 172 | PRESIDIO | 425,962 | 59,045 | | 790 |
| 173 | RAINS | | | 491,286 | 1,254,785 |
| 174 | REAGAN | 32,212,626 | 37,286,794 | 22,253,773 | 23,619,626 |
| 175 | REAL | 1,786 | 1,905 | 12,351 | 3,963 |
| 176 | RED RIVER | 398,342 | 446,604 | | |
| 177 | REEVES | 9,532,945 | 23,801,985 | 6,049,744 | 7,517,909 |
| 178 | REFUGIO | 14,553,900 | 15,274,886 | 3,170,482 | 2,590,892 |
| 179 | ROBERTS | 2,532,319 | 3,155,492 | 19,559,981 | 23,598,889 |
| 180 | ROBERTSON | 4,439,570 | 6,127,677 | 11,254,505 | 8,921,808 |

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

| County | Crude Oil 2011 | Crude Oil 2012 | Natural Gas 2011 | Natural Gas 2012 | |
|--------|-------------------|-------------------|---------------------|---------------------|------------|
| 181 | RUNNELS | 1,891,095 | 2,016,088 | 591,236 | 1,373,042 |
| 182 | RUSK | 7,178,629 | 7,536,302 | 18,308,967 | 15,594,724 |
| 183 | SABINE | 24,184 | 23,114 | 71,878 | 48,324 |
| 184 | SAN AUGUSTINE | 342,390 | 198,516 | 3,085,044 | 5,728,903 |
| 185 | SAN JACINTO | 211,127 | 426,164 | 4,018,967 | 3,641,317 |
| 186 | SAN PATRICIO | 1,166,127 | 1,269,977 | 5,415,843 | 3,943,264 |
| 187 | SCHLEICHER | 1,381,820 | 1,533,153 | 6,128,373 | 5,306,717 |
| 188 | SCURRY | 24,121,977 | 27,102,489 | 2,225,405 | 3,877,951 |
| 189 | SHACKELFORD | 2,672,646 | 2,638,926 | 1,342,339 | 1,266,392 |
| 190 | SHELBY | 870,885 | 406,280 | 6,295,791 | 7,159,720 |
| 191 | SHERMAN | 242,489 | 214,457 | 5,881,260 | 4,443,040 |
| 192 | SMITH | 4,073,090 | 4,857,892 | 2,860,315 | 2,249,646 |
| 193 | SOMERVELL | | | 1,604,557 | 1,577,120 |
| 194 | STARR | 1,613,576 | 1,509,489 | 23,447,176 | 16,440,714 |
| 195 | STEPHENS | 8,110,596 | 8,507,933 | 6,506,142 | 5,961,661 |
| 196 | STERLING | 4,530,483 | 4,312,787 | 5,069,762 | 4,311,596 |
| 197 | STONEWALL | 4,201,256 | 5,833,006 | 234,094 | 228,823 |
| 198 | SUTTON | 128,978 | 402,244 | 14,759,432 | 7,879,287 |
| 199 | SWISHER | 619 | | | -175 |
| 200 | TARRANT | 2,317 | 17,503 | 50,882,491 | 40,556,009 |
| 201 | TAYLOR | 1,648,412 | 1,654,781 | 78,796 | 65,130 |
| 202 | TERRELL | 65,921 | 60,518 | 6,903,616 | 5,131,976 |
| 203 | TERRY | 16,744,626 | 16,464,396 | 211,489 | 209,290 |
| 204 | THROCKMOR- TON | 2,264,907 | 2,470,713 | 472,597 | 434,278 |
| 205 | TITUS | 1,243,833 | 1,562,229 | 483 | 3,559 |
| 206 | TOM GREEN | 1,792,482 | 1,727,316 | 1,302,092 | 1,080,253 |
| 207 | TRAVIS | 8,179 | 11,556 | | |
| 208 | TRINITY | 281,523 | 264,301 | 51,836 | 23,572 |
| 209 | TYLER | 1,490,545 | 1,955,526 | 11,779,361 | 11,082,153 |
| 210 | UPSHUR | 468,023 | 497,014 | 7,105,071 | 5,665,773 |

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

| County | Crude Oil 2011 | Crude Oil 2012 | Natural Gas 2011 | Natural Gas 2012 |
|----------------|-------------------|-------------------|---------------------|---------------------|
| 211 UPTON | 70,032,734 | 84,541,142 | 37,955,644 | 40,051,784 |
| 212 UVALDE | | | 1,302 | 607 |
| 213 VAL VERDE | | | 1,540,692 | 1,046,720 |
| 214 VAN ZANDT | 1,977,501 | 2,065,318 | 617,661 | 1,190,143 |
| 215 VICTORIA | 2,106,605 | 2,112,697 | 2,796,702 | 1,767,015 |
| 216 WALKER | 5,907 | 6,486 | 112,995 | 63,529 |
| 217 WALLER | 1,704,063 | 1,927,520 | 1,239,121 | 819,966 |
| 218 WARD | 40,843,162 | 65,302,922 | 15,570,265 | 19,563,326 |
| 219 WASHINGTON | 842,193 | 954,032 | 2,680,542 | 2,475,086 |
| 220 WEBB | 848,957 | 2,301,223 | 59,524,940 | 94,744,738 |
| 221 WHARTON | 4,433,499 | 4,936,476 | 11,096,557 | 9,103,940 |
| 222 WHEELER | 10,443,569 | 15,953,899 | 46,665,407 | 83,749,655 |
| 223 WICHITA | 8,625,022 | 8,970,009 | 29,855 | 39,568 |
| 224 WILBARGER | 2,901,499 | 3,177,026 | 212,794 | 208,674 |
| 225 WILLACY | 1,150,262 | 1,208,539 | 5,388,192 | 3,265,715 |
| 226 WILLIAMSON | 39,413 | 32,673 | | |
| 227 WILSON | 2,991,896 | 8,951,990 | 30,676 | 309,329 |
| 228 WINKLER | 10,858,647 | 11,969,695 | 8,092,471 | 6,981,839 |
| 229 WISE | 1,166,628 | 1,487,085 | 50,753,831 | 51,838,668 |
| 230 WOOD | 9,858,030 | 11,496,339 | 1,905,167 | 2,248,948 |
| 231 YOAKUM | 66,451,298 | 70,236,980 | 7,628,338 | 8,213,473 |
| 232 YOUNG | 4,647,949 | 5,009,039 | 1,456,564 | 1,424,663 |
| 233 ZAPATA | 117,805 | 130,418 | 27,161,270 | 19,010,917 |
| 234 ZAVALA | 2,074,157 | 7,425,973 | 262,031 | 252,864 |
| UNKNOWN | 10,823,139 | 36,217,246 | 54,460 | 50,387 |

State Severance Tax

(Source: Texas Comptroller of Public Accounts)

Texas Severance Tax Revenue by County

For State Fiscal Years (in dollars)

| County | Crude Oil 2011 | Crude Oil 2012 | Natural Gas 2011 | Natural Gas 2012 |
|--------|-------------------|-------------------|---------------------|---------------------|
| Total | 1,478,580,383 | 2,134,147,420 | 1,510,517,414 | 1,709,640,149 |

Source: Texas Comptroller's Office

Note: All figures are derived from the most recent reported data available and are subject to taxpayer amendment; natural gas figures are inclusive of condensate revenue. Data reflect taxes corresponding to business activity for the fiscal years indicated less refunds (credits) and marketing costs (miscellaneous deductions) associated with that year's activity. The data does not include refunds paid during either fiscal 2011 or 2012 but associated with taxes related to business activity of previous years.

Permanent School Fund Revenues Generated in the Permian Basin

(Source: Texas General Land Office)

Permanent School Fund -Permian Basin Revenues (General Land Office)

| Fiscal Year | Royalties | Fees | Total FY Revenue |
|--------------|------------------|------------------|------------------|
| FY2007 | \$68,606,187.03 | \$34,381,981.07 | \$102,988,168.10 |
| FY2008 | \$114,353,667.59 | \$34,969,922.97 | \$149,323,590.56 |
| FY2009 | \$61,458,098.37 | \$15,870,905.80 | \$77,329,004.17 |
| FY2010 | \$73,669,288.47 | \$55,264,419.23 | \$128,933,707.70 |
| FY2011 | \$92,824,427.25 | \$223,794,796.38 | \$316,619,223.63 |
| FY2012 | \$119,630,984.63 | \$63,807,889.37 | \$183,438,874.00 |
| 5 Year Total | \$530,542,653.34 | \$428,089,914.82 | \$958,632,568.16 |

Permanent University Fund (PUF) Revenues Generated in the Permian Basin

(Source: University Lands)

PERMANENT UNIVERSITY FUND (University Lands)

| Year | Total | Oil, Gas and Sulfur Royalties | Water Royalties and Rentals (1) | Rentals on Mineral Leases (2) | Misc. (3) | Bonuses on Mineral Leases | Damages (4) |
|---------|-------------|-------------------------------------|---------------------------------------|-------------------------------------|-----------|---------------------------------|-------------|
| 2007-08 | 435,247,554 | 390,717,927 | 1,218,337 | 2,415,465 | 1,930,314 | 36,998,384 | 1,967,127 |
| 2008-09 | 340,047,279 | 279,091,321 | 1,314,251 | 3,627,659 | 1,812,980 | 49,199,506 | 5,001,561 |
| 2009-10 | 337,978,655 | 265,101,407 | 1,781,736 | 2,514,175 | 2,661,751 | 57,894,378 | 8,025,208 |
| 2010-11 | 895,501,635 | 365,791,187 | 7,956,219 | 7,592,934 | 6,912,754 | 492,310,166 | 14,938,375 |
| 2011-12 | 954,493,272 | 505,742,241 | 9,321,355 | 4,954,342 | 9,086,397 | 394,930,987 | 30,457,949 |

Population and Population Estimates

(Source: U.S. Census Bureau)

| COUNTY | 1-Apr-10 | | Population Estimates (as of July 1) | | |
|--------------------------|----------|----------------|-------------------------------------|---------|---------|
| | Census | Estimates Base | 2010 | 2011 | 2012 |
| Andrews County, Texas | 14,786 | 14,786 | 14,820 | 15,394 | 16,117 |
| Borden County, Texas | 641 | 641 | 644 | 625 | 616 |
| Cochran County, Texas | 3,127 | 3,127 | 3,131 | 3,071 | 3,046 |
| Coke County, Texas | 3,320 | 3,319 | 3,320 | 3,283 | 3,231 |
| Concho County, Texas | 4,087 | 4,087 | 4,076 | 4,093 | 4,010 |
| Cottle County, Texas | 1,505 | 1,505 | 1,503 | 1,509 | 1,486 |
| Crane County, Texas | 4,375 | 4,375 | 4,377 | 4,365 | 4,562 |
| Crockett County, Texas | 3,719 | 3,719 | 3,709 | 3,689 | 3,743 |
| Crosby County, Texas | 6,059 | 6,059 | 6,044 | 6,080 | 6,126 |
| Culberson County, Texas | 2,398 | 2,398 | 2,396 | 2,371 | 2,290 |
| Dawson County, Texas | 13,833 | 13,833 | 13,837 | 13,783 | 13,640 |
| Dickens County, Texas | 2,444 | 2,444 | 2,448 | 2,401 | 2,323 |
| Ector County, Texas | 137,130 | 137,130 | 137,056 | 139,588 | 144,325 |
| Edwards County, Texas | 2,002 | 2,002 | 1,989 | 1,969 | 1,968 |
| Fisher County, Texas | 3,974 | 3,974 | 3,943 | 3,950 | 3,844 |
| Floyd County, Texas | 6,446 | 6,446 | 6,406 | 6,387 | 6,367 |
| Gaines County, Texas | 17,526 | 17,526 | 17,589 | 18,056 | 18,413 |
| Garza County, Texas | 6,461 | 6,461 | 6,458 | 6,545 | 6,412 |
| Glasscock County, Texas | 1,226 | 1,226 | 1,228 | 1,242 | 1,259 |
| Hale County, Texas | 36,273 | 36,273 | 36,356 | 36,437 | 36,385 |
| Hockley County, Texas | 22,935 | 22,935 | 22,844 | 22,979 | 23,072 |
| Howard County, Texas | 35,012 | 35,012 | 34,998 | 34,952 | 35,408 |
| Hudspeth County, Texas | 3,476 | 3,476 | 3,475 | 3,426 | 3,337 |
| Irion County, Texas | 1,599 | 1,599 | 1,610 | 1,610 | 1,573 |
| Jeff Davis County, Texas | 2,342 | 2,342 | 2,345 | 2,303 | 2,307 |
| Kent County, Texas | 808 | 808 | 809 | 822 | 839 |
| Kimble County, Texas | 4,607 | 4,607 | 4,585 | 4,598 | 4,560 |
| King County, Texas | 286 | 286 | 289 | 260 | 276 |
| Knox County, Texas | 3,719 | 3,719 | 3,727 | 3,750 | 3,789 |
| Lamb County, Texas | 13,977 | 13,977 | 14,015 | 14,130 | 14,008 |
| Loving County, Texas | 82 | 82 | 83 | 92 | 71 |

Population and Population Estimates

(Source: U.S. Census Bureau)

| COUNTY | 1-Apr-10 | | Population Estimates (as of July 1) | | |
|--------------------------|----------|----------------|-------------------------------------|---------|---------|
| | Census | Estimates Base | 2010 | 2011 | 2012 |
| Lubbock County, Texas | 278,831 | 278,831 | 280,201 | 283,286 | 285,760 |
| Lynn County, Texas | 5,915 | 5,915 | 5,897 | 5,889 | 5,783 |
| McCulloch County, Texas | 8,283 | 8,283 | 8,227 | 8,296 | 8,313 |
| Martin County, Texas | 4,799 | 4,799 | 4,815 | 4,919 | 5,017 |
| Menard County, Texas | 2,242 | 2,242 | 2,240 | 2,235 | 2,240 |
| Midland County, Texas | 136,872 | 136,872 | 136,942 | 140,034 | 146,645 |
| Mitchell County, Texas | 9,403 | 9,403 | 9,410 | 9,405 | 9,336 |
| Motley County, Texas | 1,210 | 1,210 | 1,209 | 1,215 | 1,202 |
| Nolan County, Texas | 15,216 | 15,217 | 15,232 | 15,145 | 14,924 |
| Pecos County, Texas | 15,507 | 15,507 | 15,538 | 15,653 | 15,619 |
| Presidio County, Texas | 7,818 | 7,817 | 7,873 | 7,715 | 7,525 |
| Reagan County, Texas | 3,367 | 3,367 | 3,345 | 3,382 | 3,475 |
| Reeves County, Texas | 13,783 | 13,783 | 13,787 | 13,684 | 13,798 |
| Runnels County, Texas | 10,501 | 10,501 | 10,512 | 10,570 | 10,449 |
| Schleicher County, Texas | 3,461 | 3,461 | 3,499 | 3,305 | 3,264 |
| Scurry County, Texas | 16,921 | 16,921 | 16,957 | 16,907 | 17,126 |
| Sterling County, Texas | 1,143 | 1,143 | 1,138 | 1,170 | 1,191 |
| Stonewall County, Texas | 1,490 | 1,490 | 1,496 | 1,482 | 1,475 |
| Sutton County, Texas | 4,128 | 4,128 | 4,059 | 4,012 | 3,950 |
| Taylor County, Texas | 131,506 | 131,506 | 131,846 | 132,656 | 133,473 |
| Terrell County, Texas | 984 | 984 | 1,006 | 948 | 917 |
| Terry County, Texas | 12,651 | 12,651 | 12,650 | 12,598 | 12,613 |
| Tom Green County, Texas | 110,224 | 110,224 | 110,631 | 111,738 | 113,281 |
| Upton County, Texas | 3,355 | 3,355 | 3,355 | 3,305 | 3,283 |
| Val Verde County, Texas | 48,879 | 48,879 | 48,983 | 48,855 | 48,705 |
| Ward County, Texas | 10,658 | 10,658 | 10,610 | 10,713 | 10,879 |
| Winkler County, Texas | 7,110 | 7,110 | 7,077 | 7,126 | 7,330 |

| | | | | | |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|
| TOTALS - PERMIAN BASIN | 1,226,432 | 1,226,431 | 1,230,655 | 1,242,014 | 1,258,988 |
|-------------------------------|------------------|------------------|------------------|------------------|------------------|



Gross Sales in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

| COUNTY | 02 Gross Sales | 06 Gross Sales | 11 Gross Sales |
|------------|-----------------|-----------------|------------------|
| Andrews | \$230,466,417 | \$390,549,825 | \$712,788,380 |
| Borden | \$493,469 | \$769,796 | \$1,848,711 |
| Cochran | \$30,513,076 | \$45,557,065 | \$53,835,652 |
| Coke | \$36,926,387 | \$39,409,639 | \$28,674,417 |
| Concho | \$20,691,512 | \$26,950,071 | \$28,219,447 |
| Cottle | \$15,556,468 | \$15,797,644 | \$15,809,249 |
| Crane | \$62,533,077 | \$145,180,807 | \$153,194,525 |
| Crockett | \$46,595,744 | \$95,282,826 | \$116,316,029 |
| Crosby | \$79,706,175 | \$133,772,779 | \$190,995,399 |
| Culberson | \$76,500,487 | \$121,211,635 | \$138,443,087 |
| Dawson | \$212,789,131 | \$267,722,162 | \$351,364,461 |
| Dickens | \$30,230,847 | \$36,331,719 | \$45,230,611 |
| Ector | \$3,448,636,729 | \$6,995,755,389 | \$10,001,520,859 |
| Edwards | \$14,652,079 | \$18,733,337 | \$26,119,196 |
| Fisher | \$33,439,872 | \$70,488,527 | \$58,059,816 |
| Floyd | \$94,220,863 | \$120,997,726 | \$161,707,859 |
| Gaines | \$224,573,622 | \$345,722,126 | \$553,870,360 |
| Garza | \$56,675,663 | \$72,152,335 | \$111,249,023 |
| Glasscock | \$10,659,725 | \$17,829,456 | \$40,942,901 |
| Hale | \$916,163,718 | \$2,799,602,377 | \$1,237,912,942 |
| Hockley | \$285,263,536 | \$512,867,009 | \$752,089,909 |
| Howard | \$625,910,867 | \$890,640,247 | \$1,179,163,789 |
| Hudspeth | \$16,038,594 | \$18,569,001 | \$22,858,806 |
| Irion | \$8,793,849 | \$329,647,570 | \$56,888,659 |
| Jeff Davis | \$13,260,523 | \$18,501,408 | \$18,041,757 |
| Kent | \$14,218,143 | \$14,643,701 | \$14,162,503 |
| Kimble | \$89,834,323 | \$213,910,596 | \$115,658,862 |
| King | \$1,723,421 | \$2,973,659 | \$578,119 |
| Knox | \$60,904,361 | \$132,707,612 | \$106,048,668 |
| Lamb | \$318,737,342 | \$340,006,351 | \$408,357,951 |
| Loving | \$16,887 | \$0 | \$136,716 |

Gross Sales in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

| COUNTY | 02 Gross Sales | 06 Gross Sales | 11 Gross Sales |
|--------------|-------------------------|-------------------------|-------------------------|
| Lubbock | \$7,556,089,477 | \$10,046,705,120 | \$11,785,971,389 |
| Lynn | \$69,715,367 | \$114,789,854 | \$139,362,097 |
| Martin | \$115,105,484 | \$129,281,450 | \$197,351,345 |
| McCulloch | \$165,292,768 | \$263,865,391 | \$338,097,712 |
| Menard | \$21,740,416 | \$70,106,914 | \$34,199,766 |
| Midland | \$3,192,225,615 | \$6,381,229,701 | \$11,415,420,188 |
| Mitchell | \$73,902,771 | \$100,159,363 | \$102,226,390 |
| Motley | \$14,437,411 | \$9,506,500 | \$13,848,838 |
| Nolan | \$249,010,626 | \$331,528,592 | \$523,617,657 |
| Pecos | \$207,050,473 | \$504,794,248 | \$988,112,311 |
| Presidio | \$49,148,902 | \$59,927,789 | \$72,966,040 |
| Reagan | \$505,608,989 | \$822,109,979 | \$211,249,839 |
| Reeves | \$123,913,376 | \$186,931,410 | \$327,248,317 |
| Runnels | \$200,739,934 | \$362,070,690 | \$232,794,796 |
| Schleicher | \$39,027,919 | \$65,518,719 | \$108,254,911 |
| Scurry | \$293,559,163 | \$505,733,696 | \$818,381,242 |
| Sterling | \$11,400,173 | \$11,184,478 | \$22,911,162 |
| Stonewall | \$23,259,594 | \$29,687,867 | \$45,501,662 |
| Sutton | \$116,843,041 | \$230,464,275 | \$219,848,084 |
| Taylor | \$3,519,040,694 | \$4,339,202,978 | \$5,509,037,383 |
| Terrell | \$3,315,766 | \$3,952,448 | \$4,311,919 |
| Terry | \$184,834,105 | \$258,432,584 | \$288,372,799 |
| Tom Green | \$2,707,531,862 | \$3,506,147,714 | \$4,577,010,523 |
| Upton | \$101,540,949 | \$54,918,307 | \$88,539,272 |
| Val Verde | \$676,552,902 | \$874,018,598 | \$780,449,641 |
| Ward | \$121,468,422 | \$225,248,412 | \$429,161,133 |
| Winkler | \$454,140,808 | \$1,115,475,215 | \$225,589,437 |
| TOTAL | \$27,873,223,914 | \$44,837,276,687 | \$56,201,924,516 |

Taxable Sales in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

| COUNTY | 02 Taxable | 06 Taxable | 11 Taxable |
|------------|-----------------|-----------------|-----------------|
| Andrews | \$78,168,960 | \$160,408,916 | \$320,581,323 |
| Borden | \$294,497 | \$266,895 | \$689,561 |
| Cochran | \$5,465,490 | \$6,243,490 | \$6,538,165 |
| Coke | \$5,857,634 | \$7,073,032 | \$10,435,159 |
| Concho | \$7,239,583 | \$8,439,041 | \$10,504,224 |
| Cottle | \$2,978,591 | \$3,113,104 | \$3,363,037 |
| Crane | \$13,791,176 | \$36,750,678 | \$48,965,440 |
| Crockett | \$16,722,220 | \$32,538,295 | \$44,663,786 |
| Crosby | \$9,504,828 | \$9,087,021 | \$9,535,796 |
| Culberson | \$17,288,410 | \$19,832,014 | \$21,251,215 |
| Dawson | \$58,130,937 | \$71,717,232 | \$91,326,645 |
| Dickens | \$9,792,089 | \$12,080,789 | \$9,620,548 |
| Ector | \$1,196,498,666 | \$2,532,872,980 | \$3,323,173,807 |
| Edwards | \$6,917,801 | \$6,534,931 | \$7,276,663 |
| Fisher | \$1,631,221 | \$7,251,273 | \$8,551,576 |
| Floyd | \$12,971,099 | \$13,881,622 | \$15,355,190 |
| Gaines | \$48,354,663 | \$78,259,290 | \$113,619,192 |
| Garza | \$26,062,663 | \$38,936,913 | \$57,447,757 |
| Glasscock | \$1,253,001 | \$1,791,484 | \$4,646,644 |
| Hale | \$173,774,986 | \$195,739,121 | \$477,774,924 |
| Hockley | \$105,300,335 | \$180,681,017 | \$239,445,630 |
| Howard | \$176,318,680 | \$251,493,529 | \$346,610,757 |
| Hudspeth | \$3,574,717 | \$3,331,690 | \$3,332,276 |
| Irion | \$2,863,096 | \$6,417,420 | \$16,238,984 |
| Jeff Davis | \$6,064,944 | \$7,405,355 | \$7,222,825 |
| Kent | \$940,863 | \$895,073 | \$914,263 |
| Kimble | \$27,034,170 | \$34,451,090 | \$29,989,032 |
| King | \$556,237 | \$1,114,480 | \$518,032 |
| Knox | \$15,688,163 | \$28,375,389 | \$25,073,826 |
| Lamb | \$43,688,309 | \$42,797,355 | \$45,360,225 |
| Loving | \$14,926 | \$0 | \$55,506 |

Taxable Sales in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

| COUNTY | 02 Taxable | 06 Taxable | 11 Taxable |
|--------------|------------------------|-------------------------|-------------------------|
| Lubbock | \$2,399,874,675 | \$2,850,756,974 | \$3,291,238,599 |
| Lynn | \$14,546,427 | \$13,908,940 | \$15,324,087 |
| Martin | \$17,309,503 | \$23,721,743 | \$33,369,789 |
| McCulloch | \$45,739,165 | \$58,812,344 | \$69,343,293 |
| Menard | \$7,755,921 | \$34,884,183 | \$7,513,935 |
| Midland | \$1,339,614,833 | \$2,443,894,411 | \$4,535,357,183 |
| Mitchell | \$24,016,831 | \$29,405,863 | \$35,748,691 |
| Motley | \$3,204,273 | \$2,797,587 | \$3,387,476 |
| Nolan | \$88,741,743 | \$125,264,359 | \$149,939,122 |
| Pecos | \$75,496,913 | \$168,421,896 | \$238,416,072 |
| Presidio | \$20,194,985 | \$28,581,858 | \$34,391,681 |
| Reagan | \$25,208,549 | \$51,383,857 | \$92,639,095 |
| Reeves | \$48,119,253 | \$64,135,973 | \$102,013,592 |
| Runnels | \$54,701,079 | \$67,951,818 | \$53,111,050 |
| Schleicher | \$8,392,967 | \$13,962,098 | \$16,853,712 |
| Scurry | \$230,267,253 | \$664,708,563 | \$926,683,079 |
| Sterling | \$5,300,647 | \$5,195,689 | \$7,744,176 |
| Stonewall | \$6,299,594 | \$14,792,625 | \$13,802,631 |
| Sutton | \$37,717,445 | \$73,946,466 | \$59,908,726 |
| Taylor | \$1,105,309,250 | \$1,371,065,540 | \$1,596,204,639 |
| Terrell | \$1,800,195 | \$2,081,011 | \$2,286,931 |
| Terry | \$41,161,102 | \$54,844,759 | \$69,715,953 |
| Tom Green | \$828,019,079 | \$1,033,380,439 | \$1,191,959,124 |
| Upton | \$8,779,318 | \$17,184,408 | \$28,188,621 |
| Val Verde | \$225,007,026 | \$279,904,568 | \$292,916,759 |
| Ward | \$51,508,714 | \$106,461,507 | \$184,007,649 |
| Winkler | \$39,739,040 | \$77,032,019 | \$95,366,605 |
| TOTAL | \$8,828,568,735 | \$13,478,262,017 | \$18,447,514,278 |

Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

| County | 2003 Market Value | 2007 Market Value | 2011 Market Value |
|---------------|--------------------------|--------------------------|--------------------------|
| Andrews | 1,955,011,170 | 3,717,785,047 | 4,757,144,258 |
| Borden | 357,457,190 | 900,970,986 | 1,076,412,010 |
| Cochran | 364,756,100 | 623,036,370 | 857,158,150 |
| Coke | 367,091,360 | 557,398,210 | 929,866,860 |
| Concho | 390,529,440 | 669,111,000 | 786,085,953 |
| Cottle | 158,495,560 | 306,927,560 | 422,802,420 |
| Crane | 889,990,350 | 1,973,338,520 | 2,282,525,450 |
| Crockett | 1,220,691,220 | 2,232,724,912 | 2,242,146,350 |
| Crosby | 328,572,910 | 393,297,820 | 745,688,829 |
| Culberson | 259,107,520 | 366,614,700 | 438,439,660 |
| Dawson | 769,324,533 | 1,058,482,460 | 1,287,224,450 |
| Dickens | 223,537,310 | 381,873,770 | 805,238,480 |
| Ector | 5,241,914,723 | 9,045,220,709 | 11,943,735,770 |
| Edwards | 473,711,939 | 903,600,949 | 1,468,343,252 |
| Fisher | 289,440,159 | 366,097,637 | 745,917,296 |
| Floyd | 366,872,060 | 370,578,480 | 557,954,530 |
| Gaines | 2,418,019,719 | 4,691,251,598 | 6,244,181,854 |
| Garza | 470,579,060 | 833,338,870 | 1,171,639,582 |
| Glasscock | 456,720,500 | 926,171,620 | 1,701,544,089 |
| Hale | 1,421,809,180 | 1,791,184,469 | 2,422,449,428 |
| Hockley | 1,862,835,774 | 3,241,471,912 | 3,961,391,487 |
| Howard | 1,322,659,570 | 2,190,729,689 | 3,056,379,159 |
| Hudspeth | 345,368,055 | 427,504,466 | 501,847,010 |
| Irion | 332,398,550 | 794,669,840 | 1,190,540,240 |
| Jeff Davis | 307,114,000 | 446,820,030 | 478,531,700 |
| Kent | 382,059,135 | 614,183,870 | 1,077,775,240 |
| Kimble | 752,163,096 | 1,633,310,229 | 2,071,480,955 |
| King | 243,679,608 | 337,450,058 | 669,217,340 |
| Knox | 232,984,593 | 329,837,036 | 421,502,664 |
| Lamb | 1,016,763,679 | 963,187,839 | 1,062,900,805 |
| Loving | 185,385,939 | 781,436,740 | 713,525,120 |

Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

| County | 2003 Market Value | 2007 Market Value | 2011 Market Value |
|--------------|-----------------------|------------------------|------------------------|
| Lubbock | 10,094,767,975 | 13,816,579,989 | 16,217,252,616 |
| Lynn | 352,062,769 | 397,852,080 | 549,400,550 |
| Martin | 570,276,760 | 1,150,792,296 | 3,180,120,520 |
| McCulloch | 653,314,010 | 1,413,631,720 | 1,511,739,830 |
| Menard | 446,791,910 | 1,061,099,950 | 1,015,411,110 |
| Midland | 5,695,325,334 | 9,931,182,193 | 13,824,190,640 |
| Mitchell | 461,024,943 | 849,464,068 | 1,680,148,789 |
| Motley | 135,877,766 | 236,210,191 | 320,976,244 |
| Nolan | 835,303,745 | 1,816,350,010 | 3,020,689,800 |
| Pecos | 1,893,759,755 | 3,457,252,843 | 4,433,941,190 |
| Presidio | 308,667,894 | 371,786,096 | 412,163,803 |
| Reagan | 539,215,120 | 1,551,525,338 | 2,307,326,735 |
| Reeves | 490,067,410 | 839,804,403 | 961,435,800 |
| Runnels | 650,518,930 | 946,273,070 | 1,165,881,680 |
| Schleicher | 414,392,070 | 681,277,289 | 900,654,120 |
| Scurry | 1,126,463,640 | 2,901,703,692 | 3,562,397,980 |
| Sterling | 361,273,380 | 672,085,312 | 1,427,811,280 |
| Stonewall | 163,866,482 | 297,582,112 | 649,293,960 |
| Sutton | 907,064,631 | 1,995,373,645 | 1,352,630,269 |
| Taylor | 4,735,031,213 | 6,754,615,602 | 7,634,515,260 |
| Terrell | 427,179,273 | 1,176,146,202 | 879,870,489 |
| Terry | 658,857,762 | 943,268,320 | 1,362,580,437 |
| Tom Green | 3,780,871,663 | 4,756,459,435 | 6,421,880,837 |
| Upton | 1,110,579,381 | 2,935,088,583 | 4,052,623,192 |
| Val Verde | 1,466,047,436 | 1,929,158,325 | 2,334,840,613 |
| Ward | 968,016,228 | 1,660,091,848 | 1,901,768,410 |
| Winkler | 675,327,451 | 1,149,493,578 | 1,514,450,001 |
| TOTAL | 65,328,988,933 | 109,561,755,586 | 142,687,586,546 |

Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

| County | 2003 Taxable Value | 2007 Taxable Value | 2011 Taxable Value |
|---------------|---------------------------|---------------------------|---------------------------|
| Andrews | 1,860,531,602 | 3,572,974,993 | 4,400,258,677 |
| Borden | 296,681,342 | 604,468,578 | 644,574,800 |
| Cochran | 305,191,020 | 570,482,000 | 784,035,740 |
| Coke | 191,529,498 | 264,095,292 | 352,275,231 |
| Concho | 186,655,970 | 226,581,970 | 269,413,643 |
| Cottle | 96,039,580 | 132,638,905 | 135,959,730 |
| Crane | 861,551,390 | 1,939,508,410 | 2,244,688,020 |
| Crockett | 994,868,210 | 2,038,829,320 | 2,056,001,870 |
| Crosby | 218,648,780 | 256,604,480 | 393,306,512 |
| Culberson | 181,203,150 | 264,821,090 | 263,364,780 |
| Dawson | 656,797,453 | 893,745,660 | 1,089,447,190 |
| Dickens | 134,623,560 | 269,405,180 | 308,510,130 |
| Ector | 4,811,997,489 | 7,762,599,597 | 10,858,565,194 |
| Edwards | 219,397,552 | 368,773,467 | 352,896,135 |
| Fisher | 159,917,836 | 187,855,822 | 284,164,754 |
| Floyd | 275,515,556 | 266,412,990 | 300,591,040 |
| Gaines | 2,242,172,000 | 4,536,606,076 | 5,951,350,187 |
| Garza | 378,561,870 | 659,790,810 | 845,384,168 |
| Glasscock | 370,738,910 | 774,354,010 | 1,402,662,934 |
| Hale | 1,269,363,207 | 1,571,404,418 | 1,973,859,879 |
| Hockley | 1,621,211,598 | 2,986,723,901 | 3,624,099,258 |
| Howard | 1,112,503,789 | 1,871,922,553 | 2,561,354,563 |
| Hudspeth | 227,284,087 | 309,790,930 | 349,967,822 |
| Irion | 224,544,580 | 493,687,050 | 732,987,580 |
| Jeff Davis | 148,573,620 | 197,991,040 | 226,684,150 |
| Kent | 334,518,611 | 564,495,990 | 710,604,500 |
| Kimble | 217,920,933 | 331,719,784 | 394,773,161 |
| King | 180,922,298 | 279,228,368 | 252,552,250 |
| Knox | 132,913,869 | 148,509,371 | 168,642,194 |
| Lamb | 866,521,802 | 800,166,306 | 846,661,777 |
| Loving | 176,460,803 | 768,126,170 | 699,716,030 |

Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

| County | 2003 Taxable Value | 2007 Taxable Value | 2011 Taxable Value |
|--------------|-----------------------|-----------------------|------------------------|
| Lubbock | 9,406,983,558 | 13,118,668,537 | 15,490,377,695 |
| Lynn | 208,857,959 | 259,427,310 | 317,806,430 |
| Martin | 413,426,200 | 1,009,687,896 | 2,912,785,560 |
| McCulloch | 268,746,353 | 338,835,060 | 451,850,443 |
| Menard | 97,797,220 | 121,051,440 | 184,085,280 |
| Midland | 5,412,524,960 | 9,181,139,589 | 13,212,949,304 |
| Mitchell | 355,893,973 | 597,786,458 | 1,135,326,595 |
| Motley | 59,529,392 | 72,352,811 | 88,056,934 |
| Nolan | 685,491,930 | 1,157,222,441 | 1,602,845,220 |
| Pecos | 1,733,443,450 | 3,267,192,643 | 3,601,819,760 |
| Presidio | 181,542,004 | 237,059,606 | 281,599,593 |
| Reagan | 472,389,706 | 1,371,115,153 | 2,048,060,947 |
| Reeves | 429,945,060 | 729,043,790 | 841,339,490 |
| Runnels | 343,070,640 | 474,932,870 | 584,211,370 |
| Schleicher | 206,088,016 | 369,846,971 | 380,143,115 |
| Scurry | 947,018,610 | 2,522,465,881 | 2,684,138,531 |
| Sterling | 277,016,350 | 513,629,770 | 731,392,180 |
| Stonewall | 106,003,573 | 171,425,507 | 281,670,740 |
| Sutton | 570,854,557 | 1,434,622,187 | 807,312,780 |
| Taylor | 4,100,059,055 | 5,766,924,365 | 6,566,349,697 |
| Terrell | 323,309,479 | 935,773,706 | 542,414,694 |
| Terry | 549,831,665 | 854,948,520 | 1,199,886,832 |
| Tom Green | 2,823,934,451 | 3,653,310,375 | 4,594,060,731 |
| Upton | 842,881,752 | 2,699,597,007 | 3,871,792,252 |
| Val Verde | 1,209,549,548 | 1,558,327,844 | 1,904,950,141 |
| Ward | 922,120,138 | 1,614,530,248 | 1,845,947,063 |
| Winkler | 643,367,171 | 1,117,651,055 | 1,430,295,608 |
| TOTAL | 54,547,038,735 | 91,062,883,571 | 115,072,822,884 |

Ad Valorem Rates in the Permian Basin

(Source: Texas Comptroller of Public Accounts, Rate is Total for County)

| County | 2003 Rate | 2007 Rate | 2011 Rate | County | 2003 Rate | 2007 Rate | 2011 Rate |
|------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
| Andrews | 0.555400 | 0.389400 | 0.4324 | Lubbock | 0.259540 | 0.306148 | 0.329458 |
| Borden | 0.444600 | 0.267840 | 0.289 | Lynn | 0.853450 | 0.897800 | 0.8611 |
| Cochran | 0.737800 | 0.533400 | 0.479 | Martin | 0.548000 | 0.360100 | 0.24659 |
| Coke | 0.594836 | 0.569580 | 0.533311 | McCulloch | 0.401540 | 0.424400 | 0.52362 |
| Concho | 0.591353 | 0.593777 | 0.732821 | Menard | 0.643240 | 0.680950 | 0.66062 |
| Cottle | 0.771500 | 0.724400 | 0.8033 | Midland | 0.293798 | 0.230505 | 0.198207 |
| Crane | 0.616220 | 0.392970 | 0.29453 | Mitchell | 0.694000 | 0.540000 | 0.4 |
| Crockett | 0.652600 | 0.464850 | 0.52983 | Motley | 0.800000 | 0.796980 | 0.69197 |
| Crosby | 0.843000 | 0.810000 | 0.5457 | Nolan | 0.527830 | 0.405300 | 0.423023 |
| Culberson | 0.860840 | 0.786550 | 0.85344 | Pecos | 0.758000 | 0.593500 | 0.69 |
| Dawson | 0.731780 | 0.637562 | 0.553937 | Presidio | 0.583300 | 0.640000 | 0.6822 |
| Dickens | 0.398830 | 0.400000 | 0.50141 | Reagan | 0.888465 | 0.381691 | 0.344555 |
| Ector | 0.490000 | 0.404091 | 0.356372 | Reeves | 0.426360 | 0.353250 | 0.33516 |
| Edwards | 0.534300 | 0.444000 | 0.4832 | Runnels | 0.804690 | 0.728570 | 0.62296 |
| Fisher | 0.950000 | 0.950000 | 0.8 | Schleicher | 0.741100 | 0.677800 | 0.7909 |
| Floyd | 0.413000 | 0.584380 | 0.63881 | Scurry | 0.505000 | 0.337500 | 0.3989 |
| Gaines | 0.384660 | 0.346726 | 0.352352 | Sterling | 0.660700 | 0.444960 | 0.39998 |
| Garza | 0.500000 | 0.375000 | 0.37809 | Stonewall | 0.773000 | 0.659200 | 0.5563 |
| Glasscock | 0.592520 | 0.343165 | 0.3 | Sutton | 0.368575 | 0.203092 | 0.429574 |
| Hale | 0.463205 | 0.495219 | 0.4921 | Taylor | 0.529600 | 0.470700 | 0.4726 |
| Hockley | 0.405216 | 0.289500 | 0.3565 | Terrell | 0.488500 | 0.279500 | 0.5727 |
| Howard | 0.550000 | 0.487870 | 0.43672 | Terry | 0.720000 | 0.584000 | 0.55 |
| Hudspeth | 0.682700 | 0.640600 | 0.71295 | Tom Green | 0.522850 | 0.525820 | 0.525 |
| Irion | 0.545108 | 0.445091 | 0.41099 | Upton | 0.748700 | 0.256600 | 0.234 |
| Jeff Davis | 0.614400 | 0.566900 | 0.5669 | Val Verde | 0.469000 | 0.466000 | 0.4637 |
| Kent | 0.932130 | 0.557350 | 0.561458 | Ward | 0.694200 | 0.603980 | 0.76 |
| Kimble | 0.350800 | 0.300100 | 0.3185 | Winkler | 0.708000 | 0.676000 | 0.7313 |
| King | 0.728200 | 0.883300 | 1.01 | | | | |
| Knox | 0.715500 | 0.756660 | 0.76623 | | | | |
| Lamb | 0.668700 | 0.794300 | 0.7943 | | | | |
| Loving | 0.735000 | 0.355500 | 0.5481 | | | | |

Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

| County | 2003 Levy | 2007 Levy | 2011 Levy |
|---------------|------------------|------------------|------------------|
| Andrews | 10,326,861 | 13,908,932 | 19,022,063 |
| Borden | 1,319,045 | 1,619,009 | 1,862,822 |
| Cochran | 2,246,625 | 3,040,168 | 3,752,308 |
| Coke | 1,135,614 | 1,501,282 | 1,877,093 |
| Concho | 1,101,754 | 1,343,422 | 1,972,017 |
| Cottle | 739,647 | 959,701 | 1,090,972 |
| Crane | 5,307,821 | 7,620,906 | 6,610,662 |
| Crockett | 6,487,225 | 9,474,590 | 10,891,147 |
| Crosby | 1,838,563 | 2,073,704 | 2,146,273 |
| Culberson | 1,559,351 | 2,082,393 | 2,247,144 |
| Dawson | 4,800,646 | 5,690,221 | 6,028,015 |
| Dickens | 536,919 | 1,077,621 | 1,546,900 |
| Ector | 23,578,788 | 31,367,966 | 38,697,212 |
| Edwards | 1,170,644 | 1,635,967 | 1,703,632 |
| Fisher | 1,519,218 | 1,784,631 | 2,273,317 |
| Floyd | 1,137,879 | 1,556,864 | 1,920,206 |
| Gaines | 8,625,347 | 15,730,879 | 20,970,596 |
| Garza | 1,892,809 | 2,474,216 | 3,196,313 |
| Glasscock | 2,196,702 | 2,657,312 | 4,207,989 |
| Hale | 5,879,662 | 7,781,808 | 9,713,304 |
| Hockley | 6,577,085 | 8,646,565 | 12,919,914 |
| Howard | 6,118,770 | 9,132,548 | 11,185,948 |
| Hudspeth | 1,551,668 | 1,984,521 | 2,495,096 |
| Irion | 1,223,588 | 2,197,143 | 3,012,172 |
| Jeff Davis | 912,836 | 1,122,411 | 1,285,072 |
| Kent | 3,117,382 | 3,145,596 | 3,989,151 |
| Kimble | 764,467 | 995,491 | 1,257,353 |
| King | 1,317,309 | 2,466,220 | 2,550,492 |
| Knox | 946,904 | 1,119,677 | 1,288,346 |
| Lamb | 5,794,431 | 6,355,721 | 6,725,034 |
| Loving | 1,296,986 | 2,730,689 | 3,835,144 |

Ad Valorem Values in the Permian Basin

(Source: Texas Comptroller of Public Accounts)

| County | 2003 Levy | 2007 Levy | 2011 Levy |
|---------------|--------------------|--------------------|--------------------|
| Lubbock | 24,414,885 | 40,162,541 | 51,034,289 |
| Lynn | 1,782,499 | 2,329,138 | 2,736,631 |
| Martin | 2,262,436 | 3,628,379 | 7,180,285 |
| McCulloch | 1,082,725 | 1,438,016 | 2,365,979 |
| Menard | 628,755 | 824,017 | 1,215,894 |
| Midland | 15,901,890 | 21,162,986 | 26,186,344 |
| Mitchell | 2,465,579 | 3,225,005 | 4,539,529 |
| Motley | 476,235 | 576,637 | 609,328 |
| Nolan | 3,615,996 | 4,687,955 | 6,776,539 |
| Pecos | 13,139,501 | 19,390,788 | 24,852,556 |
| Presidio | 1,058,934 | 1,517,181 | 1,921,072 |
| Reagan | 4,197,163 | 5,232,616 | 7,056,085 |
| Reeves | 1,833,114 | 2,575,347 | 2,819,833 |
| Runnels | 2,760,655 | 3,460,219 | 3,639,403 |
| Schleicher | 1,525,611 | 2,505,375 | 3,005,057 |
| Scurry | 4,765,626 | 8,513,322 | 10,707,029 |
| Sterling | 1,830,248 | 2,285,447 | 2,925,422 |
| Stonewall | 820,322 | 1,130,728 | 1,566,935 |
| Sutton | 2,102,089 | 2,912,517 | 3,465,812 |
| Taylor | 21,713,912 | 27,126,607 | 31,032,569 |
| Terrell | 1,579,367 | 2,615,488 | 3,106,409 |
| Terry | 3,958,788 | 4,992,899 | 6,599,378 |
| Tom Green | 14,764,944 | 19,209,837 | 24,118,818 |
| Upton | 6,310,655 | 6,927,166 | 9,059,994 |
| Val Verde | 5,669,719 | 7,258,768 | 8,830,086 |
| Ward | 6,400,473 | 9,750,364 | 14,027,285 |
| Winkler | 4,552,543 | 7,553,110 | 10,456,730 |
| TOTAL | 264,637,210 | 368,270,627 | 464,108,998 |